

## **2.7 W. A. LEVEL NARRATIVE - WEST LAKE LANDFILL OU2 RI/FS OS (003-RSP-0714)**

### **2.7.1 Summary of Progress and Procedures**

Activities during the month of November 1997, consisted of preparation of the monthly report and invoice.

### **2.7.2 Progress Activity Report**

The following activities were conducted during the month of November:

#### **Task 1 - Project Planning and Support**

- Preparation of invoice and monthly report.

#### **Task 2 - Community Relations**

- No activities were performed under this task.

#### **Task 3 - Field Investigation**

- No activities were performed under this task.

#### **Task 7 - Assessment of Risk**

- No activities were performed under this task.

#### **Task 8 - Treatability Study/Pilot Testing**

- No activities were performed under this task.

#### **Task 9 - Remedial Investigation report**

- No activities were performed under this task.

#### **Task 10 - Remedial Alternative Screening**

- No activities were performed under this task.

#### **Task 11 - Remedial Alternative Evaluation**

- No activities were performed under this task.

#### **Task 12 - FS Report and RI/FS Report**

- No activities were performed under this task.

#### **Task 13 - Post RI/FS Support**

- No activities were performed under this task.

#### **Task 15 - Work Assignment Close Out**

- No activities were performed under this task.

**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 08/01/97**

	Budgeted Workplan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b>Task 1</b> Project Planning and Support	9/15/95	12/31/96*	100%	9/15/95		30%			
<b>Task 2</b> Community Relations	To be determined	----	0%						
<b>Task 3</b> Field Investigation	2/3/97	----	0%	2/3/97					
<b>Task 7</b> Assessment of Risks	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Task 8</b> Treatability Study/Pilot Testing	To be determined	----	0%						
<b>Task 9</b> Remedial Investigation Report	8/96	12/31/96*	100%	8/96		30%			
<b>Task 10</b> Remedial Alternatives Screening	To be determined	----	0%						

**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 07/04/97 CONT.**

	Budgeted Workplan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b>Task 11</b> Remedial Alternatives Evaluation	To be determined	----	0%						
<b>Task 12</b> FS Report and RI/FS Report	To be determined	----	0%						
<b>Task 13</b> Post RI/FS Report	To be determined	----	0%						
<b>Task 15</b> Work Assignment Close Out	10/01/96	12/31/96*	100%						

\* Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

**2.7.4 Schedule Variances Corrective Actions Taken and Planned**

None

**2.7.5 Anticipated Activity for Next Reporting Period**

Await further direction from the Work Assignment Manager.

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 11/01/97-11/28/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 30  
 Invoice Date: December 18, 1997

Activity: RI/FS OS

Task Category Code: PP  
 Task 1: Project Planning and Support

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

Direct Labor

P-4						
1) Robert M. Young				274.02		
2) Arl A. Altman				97.26		
P-4 Subtotal	0.0	0.00		371.28		831

P-3						
1) Charles M. Gross				944.39		
2) Dennis F. Boll				25.62		
P-3 Subtotal	0.0	0.00		970.01		1,012

P-2						
1) Jon B. Niffenegger		26.71		2,178.61		
2) Michael W. McCurdy				11.47		
P-2 Subtotal		26.71		2,190.08		3,144

P-1						
P-1 Subtotal		0.00		0.00		0

T-2						
T-2 Subtotal		0.00		0.00		0

T-1						
1) Aimee E. Hamilton				572.12		
2) David W. Schull		22.50		147.69		
3) Maria V. Cordova				12.75		
T-1 Subtotal		22.50		732.56		493

TOTAL, PROFESSIONAL		49.21		4,263.93		5,480.00
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Clerical

1) Cindy M. Geivett				71.25		
				0.00		
				0.00		
TOTAL, CLERICAL		0.00		71.25		389
TOTAL, DIRECT LABOR		49.21		4,335.18		5,869.00

DIRECT COSTS

ODC's						
Reproduction		0.00		0.00		190
Supplies		0.00		0.00		0
Mail/Courier		0.00		25.25		432
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		145
Advertising		0.00		0.00		0
Other		0.00		0.00		0
Subtotal, ODCs		0.00		25.25		767

Travel		0.00		441.55		552
Equipment		0.00		0.00		0
Subpool		0.00		9.63		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		0.00		476.43		1,319

TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		49.21		4,811.61		7,188
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INDIRECT COSTS

Fringe Benefits	0.00%	0.00		0.00		0
Overhead - Office	200.00%	98.42		8,949.81		11,153
Overhead - Field	105.00%	0.00		0.00		0
Handling	0.00%	0.00		0.00		0
G&A	0.00%	0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		98.42		8,949.81		11,153

Base Fee		9.73		796.28		1,024
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TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		157.36		14,557.70		19,365
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**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 11/01/97-11/28/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 30  
 Invoice Date: December 18, 1997

Activity: RI/FS OS

**TOTAL OF ALL TASKS**

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

P-4

P-4 Subtotal	0.0	0.00		371.28		1,585
P-3						

P-3 Subtotal	0.0	0.00		970.01		2,699
P-2						

P-2 Subtotal		26.71		2,823.14		13,683
P-1						

P-1 Subtotal		0.00		260.78		283
T-2						

T-2 Subtotal		0.00		0.00		0
T-1						

T-1 Subtotal		22.50		732.56		583
TOTAL, PROFESSIONAL		49.21		5,157.77		18,833

Clerical

TOTAL, CLERICAL		0.00		71.25		1,383
TOTAL, DIRECT LABOR		49.21		5,229.02		20,216

**DIRECT COSTS**

ODC's						
Reproduction		0.00		0.00		469
Supplies		0.00		0.00		0
Mail/Courier		0.00		25.25		996
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		1,000
Advertising		0.00		0.00		200
Other		0.00		0.00		0
Subtotal, ODCs		0.00		25.25		2,665

Travel		0.00		441.55		727
Equipment		0.00		0.00		0
Subpool		0.00		9.63		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		0.00		476.43		3,392

TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		49.21		5,705.45		23,608
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**INDIRECT COSTS**

Fringe Benefits		0.00		0.00		0
Overhead - Office		98.42		10,824.79		38,413
Overhead - Field		0.00		0.00		0
Handling		0.00		0.00		0
G&A		0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		98.42		10,824.79		38,413

Base Fee		9.73		996.81		3,636
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TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		157.36		17,527.05		65,657
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RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-WV5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 11/01/97-11/28/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 30  
 Invoice Date: December 18, 1997

Activity: RI/FS OS

Task Category Code: PP  
 Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
PRIME CONTRACTOR						
TOTAL, DIRECT LABOR (LOE/HRS)		49.21		4,263.93		5,480.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		71.25		389.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		25.25		767.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		98.42		8,949.81		11,153.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		9.73		796.28		1,024.00
TOTAL, TASK 1 COSTS	5	157.36		14,557.70		19,365.00
CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		1,026.73	0.0	0.00
TERRACON ENVIRONMENTAL, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		223.24		1,483.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		345.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		502.73		3,695.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		26.08		228.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		752.05		6,682.00
M. STEELE ENTERPRISES, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00
ZAMBRANA ENGINEERING, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014 Work Assignment: 003-RSP-0714 Activity: RI/FS OS  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96 WA Form: Term  
 Contractor Name: Sverdrup Environmental, Inc. Invoice Number: 30  
 Invoice Service Delivery Date: 11/01/97-11/28/97 Invoice Date: December 18, 1997

Task Category Code: PP  
 Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)						
TOTAL, TASK 1 COSTS	0.0	0.00		270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		49.21		5,124.82		6,963.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		109.84		547.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		69.59		1,112.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		98.42		9,998.56		14,848.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		56.21		228.00
TOTAL, BASE FEE (Prime)		9.73		796.28		1,024.00
TOTAL, TASK 1 COSTS		157.36		16,606.48		26,047.00



**RAC Contract Invoice Backup Report - Work Assignment (CIB-2)**

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 11/01/97-11/28/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 30  
 Invoice Date: December 18, 1997

Activity: RI/FS OS

**TOTAL OF ALL TASKS**
**TOTALS FOR ALL TASKS**

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
<b>PRIME CONTRACTOR</b>						
TOTAL, DIRECT LABOR (LOE/HRS)		49.21		5,157.77		18,833.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		71.25		1,383.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		25.25		2,665.00
Travel		0.00		441.55		727.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		98.42		10,824.79		38,413.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		9.73		996.81		3,636.00
<b>TOTAL, ALL TASKS</b>		157.36		17,527.05		65,657.00
<b>CDM FEDERAL PROGRAMS CORP.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65		0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59		0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00		1,026.73		0.00
<b>TERRACON ENVIRONMENTAL, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		421.94		7,138.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		876.00
Travel		0.00		0.00		751.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		950.20		16,430.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		68.46		1,016.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00		1,440.60		27,142.00
<b>M. STEELE ENTERPRISES, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00
<b>ZAMBRANA ENGINEERING, INC.</b>						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
<b>TOTAL, ALL TASKS</b>	0.0	0.00	0.0	0.00	0.0	0.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014  
 Work Assignment Title: West Lake Landfill  
 Period of Performance: 09/13/95 - 12/31/96  
 Contractor Name: Sverdrup Environmental, Inc.  
 Invoice Service Delivery Date: 11/01/97-11/28/97

Work Assignment: 003-RSP-0714  
 WA Form: Term  
 Invoice Number: 30  
 Invoice Date: December 18, 1997

Activity: RI/FS OS

TOTAL OF ALL TASKS

TOTALS FOR ALL TASKS

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		49.21		6,217.36		25,971.00
TOTAL, DIRECT LABOR (Clerical)		0.00		109.84		1,541.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		69.59		3,541.00
Travel		0.00		441.55		1,478.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		98.42		12,321.01		54,843.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		98.59		1,016.00
TOTAL, BASE FEE (Prime)		9.73		996.81		3,636.00
TOTAL, ALL TASKS		157.36		20,264.38		92,799.00

RAC Work Assignment Cost Variance Report (WA-1)

For Work Performed: 11/01/97-11/28/97

Contractor: Sverdrup Environmental, Inc.  
 Contract Number: 68-W5-0014  
 Work Assignment Number: 003-RSP-0714  
 Work Assignment Title: West Lake Landfill  
 Work Assignment Form: Term

Billing Category	(A) Current Month Total		(B) Cumulative Total		(C) Cost to Complete (Estimate)		(D) (B+C) Total Performance (Estimate)		(E) Approved Work Plan Budget		(F) (E-D) Variance	
	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
PLOE		49.21		5,157.77		13,675.23		18,833.00		18,833.00	0.0	0.00
Clerical		0.00		71.25		1,311.75		1,383.00		1,383.00	0.0	0.00
Total Direct Labor		49.21		5,229.02		14,986.98		20,216.00		20,216.00	0.0	0.00
Overhead		98.42		10,824.79		29,973.95		40,798.74		38,413.00		(2,385.74)
Direct Charges		0.00		25.25		2,639.75		2,665.00		2,665.00		0.00
Travel		0.00		441.55		285.45		727.00		727.00		0.00
Equipment		0.00		0.00		0.00		0.00		0.00		0.00
Insurance		0.00		0.00		0.00		0.00		0.00		0.00
CDM Federal	0.0	0.00	11.5	1,026.73	0.0	0.00	11.5	1,026.73	0.0	0.00	(11.5)	(1,026.73)
Terracon	0.0	0.00	21.0	1,440.60	234.0	23,543.45	255.0	24,984.05	430.0	28,662.00	175.0	3,677.95
M. Steele Enterprises	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
Zambrana	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
CRS	0.0	0.00	5.0	270.00	0.0	0.00	5.0	270.00	0.0	0.00	(5.0)	(270.00)
Subpool												
Fixed Price		0.00		9.63		(9.63)		0.00		0.00		0.00
CPFF		0.00		0.00		0.00		0.00		0.00		0.00
Other		0.00		0.00		0.00		0.00		0.00		0.00
G&A		0.00		0.00		0.00		0.00		0.00		0.00
Subtotal		147.63		19,267.57		71,419.95		90,687.52		90,683.00		(4.52)
Base Fee		9.73		996.81		2,639.19		3,636.00		3,636.00		0.00
Award Fee		0.00		0.00		5,453.00		5,453.00		5,453.00		0.00
Total		157.36		20,264.38		79,512.14		99,776.52		99,772.00		(4.52)

RAC Work Assignment Invoiced vs. Incurred Costs Report (WA-2)

For Work Performed: 11/01/97-11/28/97

Contractor: Sverdrup Environmental, Inc.  
 Contract Number: 68-W5-0014  
 Work Assignment: West Lake Landfill  
 Work Assignment Type: Term

Site: 0.0

Incurred Current Month														
Billing Category	Invoiced Current Month													
	(A)		(B) C+D		(C)		(D)		(E)		(F) D+E		(G)	
	Cumulative Amount Invoiced		Monthly Invoice Total		Adjustments for Previous Months		Current Month Incurred and Invoiced		Current Month Incurred, not Invoiced (est.)		Current Month Total Incurred (estimate)		Cumulative Amount Incurred (estimate)	
	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
Direct Labor														
P4		371.28		0.00	0.0	0.00		0.00	0.0	0		0		371
P3		970.01		0.00	0.0	0.00		0.00	0.0	0		0		970
P2		2,823.14		26.71	0.0	0.00		26.71	0.0	0		27		2,823
P1		260.78		0.00	0.0	0.00		0.00	0.0	0		0		261
T2		0.00		0.00	0.0	0.00		0.00	0.0	0		0		0
T1		732.56		22.50	0.0	0.00		22.50	0.0	0		23		733
Total PLOE		5,157.77		49.21	0.0	0.00		49.21	0.0	0		49		5,158
CL		71.25		0.00	0.0	0.00		0.00	0.0	0		0		71
Total Direct Labor		5,229.02		49.21	0.0	0.00		49.21	0.0	0		49		5,229
Overhead		10,824.79		98.42		0.00		98.42		0		98		10,825
Direct Charges		25.25		0.00		0.00		0.00		0		0		25
Travel		441.55		0.00		0.00		0.00		0		0		442
Equipment		0.00		0.00		0.00		0.00		0		0		0
Insurance		0.00		0.00		0.00		0.00		0		0		0
CDM Federal		1,026.73	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		1,027
Terracon		1,440.60	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		1,441
M. Steele Enterprises		0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		0
Zambrana		0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		0
CRS		270.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		270
Subpool														
Fixed Price		9.63		0.00		0.00		0.00		0		0		10
CPFF		0.00		0.00		0.00		0.00		0		0		0
Other		0.00		0.00		0.00		0.00		0		0		0
G&A		0.00		0.00		0.00		0.00		0		0		0
Subtotal		19,267.57		147.63		0.00		147.63		0		148		19,268
Base Fee		996.81		9.73		0.00		9.73		0		10		997
Award Fee		0.00		0.00		0.00		0.00		0		0		0
Work Assignment Total		20,264.38		157.36		0.00		157.36		0		157		20,264